ANNUAL REPORT 2019-2020-



PREPARED BY



MESSAGE FROM ONE ALL

India, especially the state of Tamil Nadu, has shown tremendous improvement in education indicators such as literacy rate. However, there is still a large population of young people experiencing insidious problems: violence at home, unequal treatment of and opportunities for girls, early marriage, and substance abuse.

One All Trust was founded in 2016 to improve the lives of youth in underserved communities in Chennai. The organization uses the sport of ultimate frisbee as a tool to run at-school and after-school values education programs for boys and girls 13-17 years old. One All believes that life skills education and mentorship are essential for adolescents to resolve conflict, build empathy and become resilient young adults. These children are changemakers who will improve their lives, their families' lives, and the lives of future generations.

A journey of 2019 was different from the past 3 years. One All became more matured through learning experience and challenges.

We would like to thank the supporters who joined the journey of One All with belief for the cause. Without such supports, the children's growth through One All has been possible.



CHENNAI OVERVIEW

2019 was a special year for Chennai operation, especially Community program. We started a new community program in Srinivasapuram- one of the largest fishing community in Santhome. Around 15 to 20 children come three times per week for our program. Around 15 children have been going through gender sessions since February 2019. Entire one year covered topics on gender norms, expectation, stereotype, separation etc.

Although our partnership with Olcot school did not continue this year, we partnered with Sharanalaya Montessori school and two corporation schools. We learnt to focus on developing more school partners to create fun learning experience for the children to grow in next year.





15 children have undergone intensive gender sessions in 2019. We used visual aid, debate, discussion, worksheet and journal to share individual ideas to learn each other.



GENDER STEREOTYPE -EDUCATION & CAREER CHOICE

80% of children now believe that gender should not matter for career choice

85% of children noticed inequality in gender expectation at home

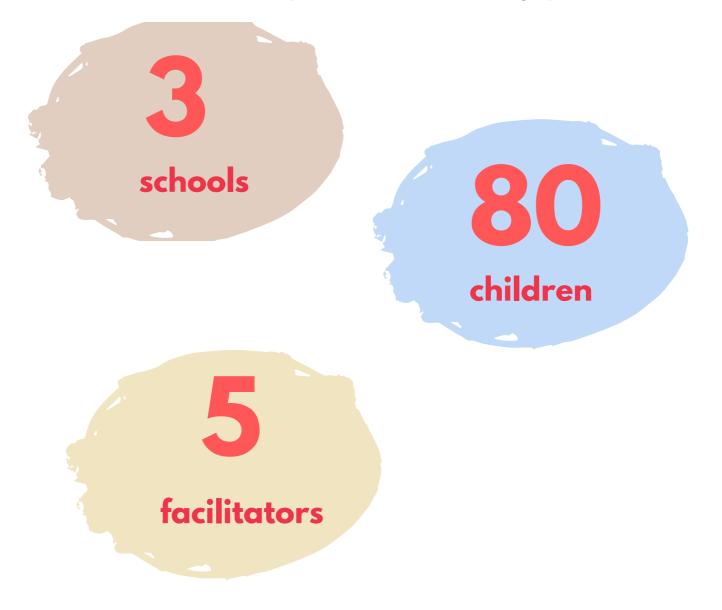


GENDER EXPECTATIONS IN BEHAVIORS AND PRACTICE

"Gender roles and stereotypes are from traditional practice. I am responsible to break it by talking to my friends, and parents" Rocky 11th std



One All partnered with one private school, Sharanalaya Montessori school and two corporation schools. We worked with total 80 children in 3 schools in 2019. 80 children went through topics on building a team culture, understanding feeling, empathy building and communication skill. We aim to build robust relationship with schools for scaling up in 2020.



STORY OF CHANGE

CHENNAI



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Gender discrimination takes multiple forms. Where often, women are discriminated against. Form not being allowed to access religious and public places that men can, not being allowed to play sports or being continuous put down. We see unequal treatment between and men all the time.

AKASH PALANI -FACILITATOR

GUDALUR OPERATIONS

Our operations have achieved stability in our second full year of working with the adivasi community of Gudalur. Our team of facilitators and youth leader have made tremendous progress in their own training as well as with building trust with the children. This year saw us move closer to our annual goals for each of our programs. The children have built healthy friendships, improved their time management, reduced using bad language, are very regular to sessions and have stopped chewing tobacco during sessions.

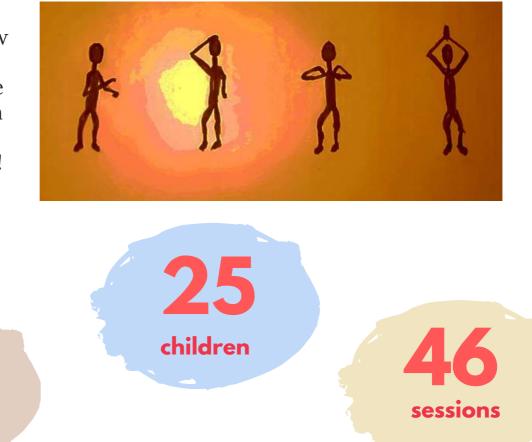




Our community program at Erumad still has 25 regular children attending from 3 surrounding villages. These children have also convinced their friends to join our sessions. We conduct sessions here twice a week. Now, the children themselves call our facilitators and confirm the sessions instead of the other way around - this is a huge step towards responsibility for them. This shows the level of trust they have with the facilitators. This year we focussed on the five aspects of "Spirit of the Game" - rules knowledge and use, body contact, fair mindedness, communication, and positive attitude and self control. The children named their team "PUYE", which in Paniya means "where the river joins the ocean". They chose this name because they want their team to grow in skill, talent and exposure like the river joining the ocean.

Our team drew the hand signals we use in the sport in their adivasi drawing style!

villages



DAY CAMP WITH "TIKS"

We are trying to build a programme that draws from the experience of the Ultimate Frisbee community in India as well. As a step towards this, 5 players from a major ultimate frisbee club team in Bangalore – "That Idli Kaal Soup", visited our program and helped run a day camp at Erumad.

The focus of this camp was to improve our PUYE team's frisbee skills, communication skills and provide exposure to them. The children and the visitors had an amazing time.

It was really good to see how people from different places play. We learnt a lot from them. We need to have more of these camps!

- SICHITRA, 17 YRS, KOOTTAT VILLAGE



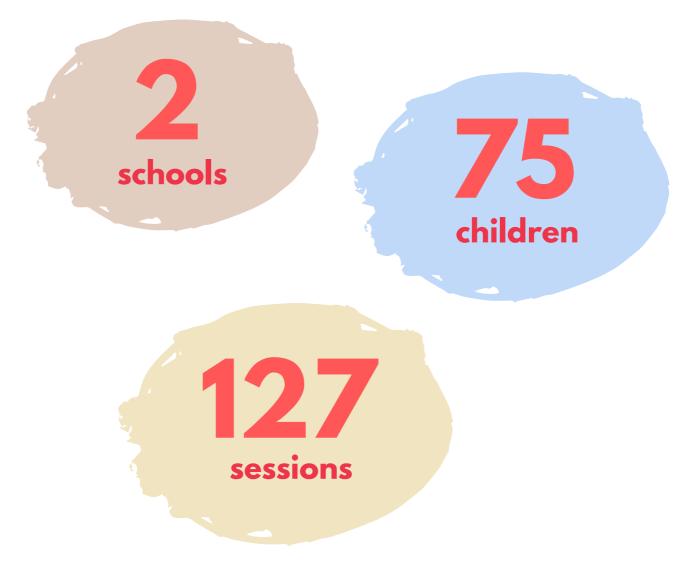
The kids are so talented! They play so well and have so much potential! It was amazing to see how interested they are to learn more and more!

- MEGHANA IYER, TIKS, BANGALORE





Our school program has been going extremely well with the children showing great interest to attend. We even had a few youth from outside the school (who played football at the ground) come ask us to teach them the game! This year we focussed on inclusion, team bonding, sharing, understanding each others feelings and building trust with the children.



"KUTTY'S" GROUP!

The sessions at SSA school attracted so many that we had to split into two groups - one for the younger children (6-11 years) and one for the older children (12-16 years)! The younger children requested us for this themselves because they want to get better at the game before they can play on the full field with the older children. This shows intention to practice and improve their skills.



NEW SCHOOL PROGRAM!

We started a new school program in September 2019 at Fatima Girls Higher Secondary School in Gudalur. We run our sessions twice a week (Mondays and Fridays) for around 45 adivasi and nonadivasi girls from the 6th std at this government aided school.

STORIES OF CHANGE

GUDALUR

Through our local partner organisations ACCORD and VBVT, our facilitator Parvathi got the opportunity to visit Germany with two others from the adivasi community. They were hosted by the "Adivasi Tea Projekt" in Germany. While she was there, she spoke to them about ultimate frisbee and our programs in Gudalur. She conducted a session with children at a school in Germany as well.

When we teach our kids (in Gudalur), it is easier - especially because of the language. I was worried when I went there that I would not be able to communicate with foreigners. But I had help with translation into German. After I conducted the session there I became confident that I could do this anywhere. I realised that if I know something, I need to teach others - there is no point of keeping the frisbee in my bag - I can interact with others through it.

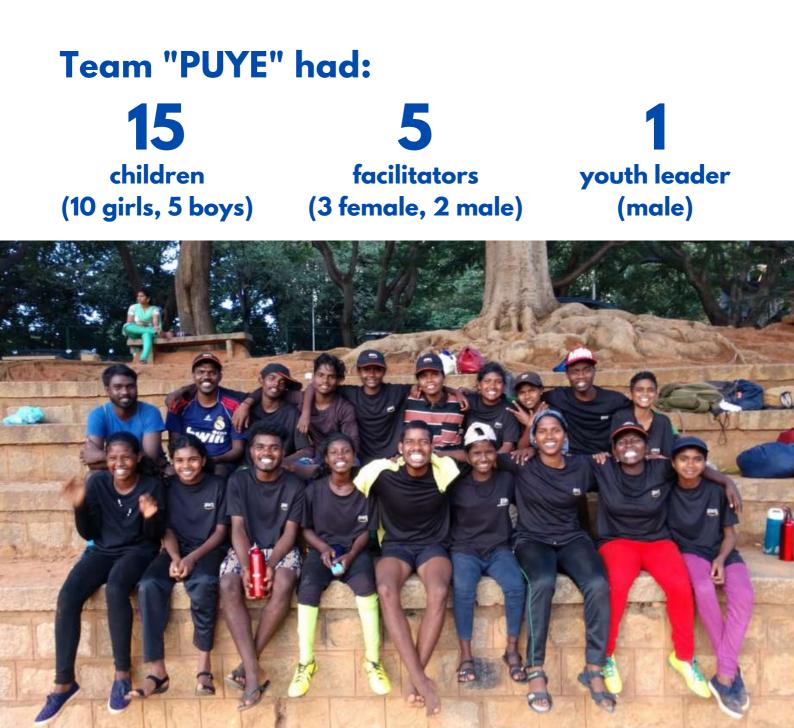
TEAM "PUYE" GOES TO BANGALORE!

The Ultimate Players Association of India (UPAI) hosts a National Club Team Championship every year from September to February. Last year there were 124 teams that participated in this across all divisions and regions. Our team "PUYE" took part in one tournament of the championship held in October at Bangalore. For most of them, it was the first time traveling out of Gudalur. The facilitators helped them take part in "Spirit Circles" with the other teams after their first couple of matches, but by their last match the children themselves were speaking openly to their opponents. Their confidence grew, they made new friends, ate new kinds of foods, and had a glimpse at how people lead their lives in the city. They became more vocal in supporting their own team and the opponents - they realised the importance of encouragement and support. They witnessed amazing sportsmanship, felt pride in their own abilities. They returned from this trip with a renewed motivation to work hard and improve themselves in the game - especially in their knowledge of the rules.



I was immensely impressed by the PUYE team's unfazed excitement, positivity and intense determination, regardless of the score board. What was most striking was that the women/girl players seemed to take the lead for most points. We were truly kept on our toes and were absolutely humbled by the game and spirit of the youngest and their oldest members. I was floored by the Parvathi and Badichi's cool leadership of the team too!

> - RASIKA, "TRAGIC TRAJECTORIES" (OPPONENT CLUB TEAM), BANGALORE



HIGHLIGHTS

OPERATIONS TEAM





World Masters Ultimate Championships 2020 - Assistant Coach

World Junior Ultimate Championships 2020 - Assistant coach

Our Program Manager, Praba Karan and Co-Founder, Varsha Yeshwant Kumar have been selected as assistant coaches for our Indian National Ultimate Frisbee teams!

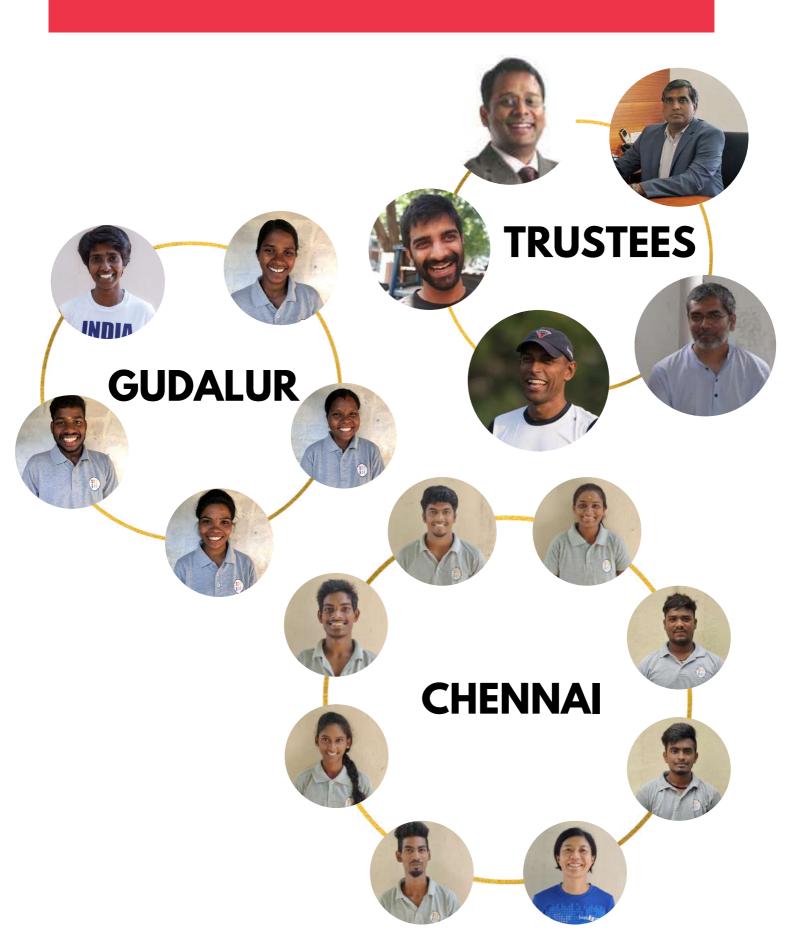


Varsha Yeshwant Kumar has also been selected as an **Acumen 2020** India Fellow!



ONE ALL TEAM

Change makers





GOVERNANCE

Nature of Organization

A secular Indian registered Charitable Trust reaching out to youth for development through sports.

Board of Trustees

Mr. Muralishankar S - Managing Trustee Mr. Tariq Thekaekara Mr. Manickam Narayanan Mr. Dev Tayde Ms. Varsha Yeshwant Kumar

Registration

Order under section 12AA Approval under sectional 80G: URNo.AACTT8637N/0517-18/T-0349/80G PAN number: AACTT637N





OUR SUPPORTERS IN 2019

We would like to express our gratitude to our generous supporters, partners and individuals for not only supporting our cause, but also believing our mission and joining our journey!

Donors from the Ultimate Frisbee Community, India The Banyan, ChennaiPudiyador, Chennai Viswa Bharati Vidyodaya Trust, Gudalur Ultimate Players Association of India Montfort Community & Development Society Infant's Travels, Bangalore

THANK YOU FOR BELIEVING IN US!

INDEPENDENT AUDITOR'S REPORT

Audit report under section 12a(b) of the Incometax Act, 1961, in the case of charitable Trust

We have examined the balance sheet of The One All Trust (PAN No: AACTT8637N) as at 31/3/2020 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below:

In our opinion and to the best of our information, and accounting to information given to us the said accounts five a true and fair view-

(i)in the case of the balance sheet, of the state of affairs of the above named trust as at 31/3/2020 and
(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/3/2020

Date: 6/1/2021 Place: CHENNAI FOR J V RAMANUJAM&CO (Chartered Accountants) M. No: 233192 UDIN: 21233192AAAAAC3228

BALANCE SHEET

Account for year ended March, 31st 2020

LIABILITIES	Amount in INR	Amount in INR
Capital Account	1 000	1,000
Corpus fund	1,000	1,000
Excess of Income Over Expendi	174329.77	59,887
Opening Balance	-114443.41	
Add: during the year	-114443.41	
Current Liabilities		
Rahul-Reimbursement		237
Total		61,124
ASSET	Amount in INR	Amount in INR
Current Assets		
Bank	55456.64	
Cash	1987	
Cash TDS Receivable A/c	1987 3680	

As per books of accounts and other records produced and according to the explanations given to us for J.V Ramanujam & Co Chartered Account FRN: 00029475

RECEIPT AND PAYMENTS

RECEIPTS	Amount in INR	Amount in INR
Opening Balance		
Bank	1,62,646	
Cash in Hand	17,404	1,80,050
Current Assets		
Sundry Debtors	30,422	30,422
Indirect Incomes		12,41,900
Donation	12,41,900	
Total		14,52,372

PAYMENT	Amount in INR	Amount in INR
Current Liabilities		
Rahul-Reimbursement	67,811.72	67,812.72
Indirect Expenses	11,800	
Auditor Fee	12	
Bank Charges	6,000	
Consulting & Accounting Charge	es 6,300	
Equipment Costs	4,480	
Food Expenses	31,391	
Local conveyance	350	
Misc Expenses	16,241	
Other Expenses	2,141	
Printing & Stationary	5,999	
Subscription and Membership Fe	ee 8,400	
Tournament Expenses	2,280	
Travel Expenses	12,31,723	13,27,116
Salary		
Closing Balance		
Bank Accounts	55457	
Cash-in-hand	1987	57,444
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INCOME & EXPENDITURE

EXPENDITURE	Amount in INR	Amount in INR
To Consulting & Accounting Charges		9,600
To Auditor Fee		11,800
To Bank Charges	To Bank Charges	
To Food Expenses		35,188
To Other Expenses		16,241
To Travel Expenses		2,280
To Equipment Costs		6,300
To Local Conveyance		66,732
To Misc Expenses		350
To Printing & Stationery		2,141
To Service Charges		1,078
To Subscription & Membership Fee		5,999
To Tournament Expenses		8,400
To Salary & Facilitation Fee		12,33,723
Total		13,99,843
INCOME	Amount in INR	Amount in INR
By Donation		12,85,400
Excess of Expenditure over Income		1,14,443

Excess of Expenditure over Income	1,14,4
	-,,

Total

13,99,843



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