



PREPARED BY

ONE ALL ANNUAL REPORT 2020-2021

PIVOTING DURING PANDEMIC



MESSAGE FROM ONE ALL

PIVOTING DURING PANDEMIC

Since March 13, One All has needed to suspend our programme activities due to lockdown measures and school closures.

Our first response to the community need was to provide masks, education to wear masks and generate income for local tailors by ordering masks. One All supported total 4 daily wage earners and their families in fishing communities in Chennai, Tamil Nadu by creating and streamlining a supply chain for Personal Protective Equipment (PPE) that connects local tailors and NGO networks to produce and distribute reusable masks. Total 1136 masks reached 614 families in 5 communities in Chennai.

After the COVID relief work, we surveyed 70 parents and 10 local representatives in the communities we serve, we learned that 90% of the students in our programs have not engaged in any educational activities for the past one month. These students are without their teachers, mentors, and peers during a period of high uncertainty, anxiety, and isolation caused by the lockdown. We designed and provided academic and life skill education class to 25 children from 5 communities to bridge the gap in education.

COVID-19 Crisis: Adapting to Community Needs and Building Resilient Team to gear up for 2021

While we continue to provide online education, enhancing internal capacity and organizational system were our focus. One All redesigned 3 years life skill education through sports curriculum which Social, Emotional and Ethical learning (SEE learning) was integrated.

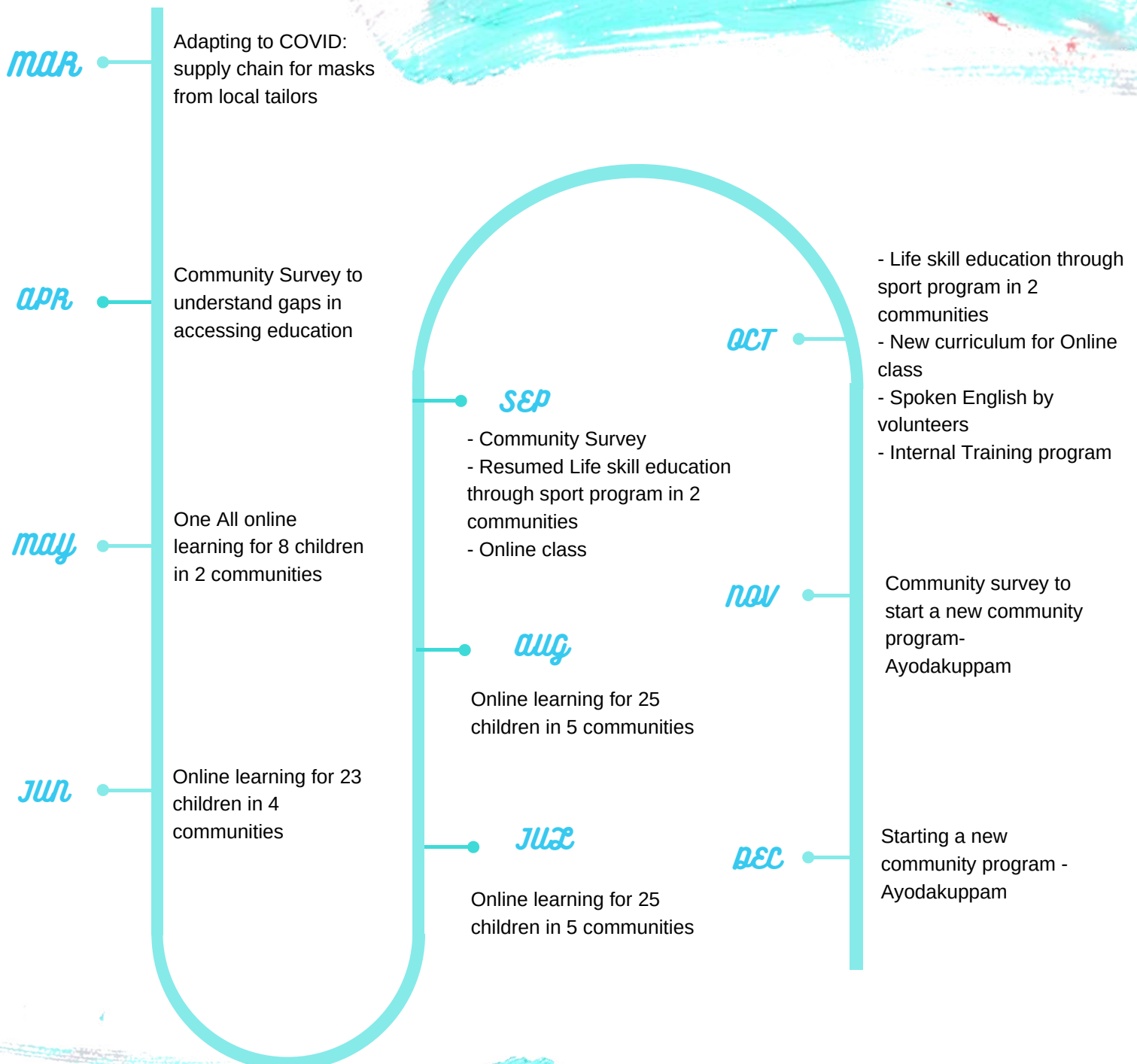
Our journey of 2020 brought every staff and supporter closer to build resilience. We developed new partnership with local Non Profit Organizations to support and grow together in 2021.

We would like to thank the supporters who joined the journey of One All with belief for the cause. Without such supports, the children's growth through One All has been possible.



PROGRAM OVERVIEW

HOW WE HAVE GROWN AND NAVIGATED THROUGH THIS PANDEMIC





COVID-19 RELIEF ACTION

STOP THE SPREAD BY PROVIDING
MASKS AND EDUCATION

Masks are essential items after Tamil Nadu government announced that people going outside must wear a mask. However, purchasing masks can be costly and there is a shortage of masks everywhere.

Wearing a mask was a new concept for many people. We noticed that there are lack of awareness of how to wear a mask. Handkerchief is often used as a substitute for a mask; yet, it is not effective as wearing a mask which covers from nose till chin.

Immediately after lockdown was announced, One All reached out to local tailors to make masks, reached out to the children and parents to check their health status and partnered with various Non Profit Organizations or individual to distribute the masks.



GENERATING INCOME FOR LOCAL TAILORS

We identified and worked with 4 local tailors and provided job opportunity and income during lockdown.



MAKS MAKING CAMPAIGN

We gathered clean and new bedsheet to make masks. Total 1136 masks were made within 1 month. They are ready to be distributed to One All communities.



DISTRIBUTION OF MASKS AND PROVIDING HEALTH AWARENESS

One All partnered with two Non Profit Organizations and individual and distributed 1136 masks to 614 households in 5 fishing and non fishing communities.



Shot on OnePlus
Camera



CONNECTING THROUGH E-LEARNING

BRIDGING THE EDUCATION GAP BY
PROVIDING ONLINE CLASS

Since March 2020, schools have been shut and children stopped accessing education for a while. Only those who go to private schools and resources such as internet and computer devices at home have access to education via online. One All surveyed 70 parents and 10 local representatives in the communities we serve, we learned that 90% of the students in our program have not engaged in any educational activities for the past months. COVID-19 had widened the social and financial gaps among the children in India.

One All aimed to continue our life skills education through distance learning to bridge the education gaps. We have developed academic materials based on Samacheer Kalvi school textbooks made by Tamil Nadu government and provided one on one E-learning to the children from 6 communities in Chennai.

We also gathered second hand mobiles to distribute to those who do not have access to any electronic device for education.





6

SUBJECTS



Life skill edu
Tamil
Math
English
Spoken English
Fun activity



Kanagi Nagar
Doomingkuppam
Ramapuram
Kotupuram
Srinivasapuram
Thiruvamur



25

CHILDREN



6

LOCATIONS



2

PARTNER ORGANIZATION





'I like E-learning in COVID time.! I learnt feelings, gratitude, empathy and more.. Learning academics without fear of teacher is good. Nancy akka teaches me in very friendly and kind way that it helps me to learn '

7TH STD DEEPALAKSHMI-STUDENT

" (aunt) only take care of Sharmila. I want her to do well in her life. I am very grateful that you (One All) accommodate the sessions based on a mobile and her availability. I noticed that Sharmila is very comfortable to share her feelings with you. I am very happy that she is taking class during the lockdown."

9TH STD SHARMILA'S AUNT- GURDIAN

BUILDING SUPPORT INNER CIRCLE

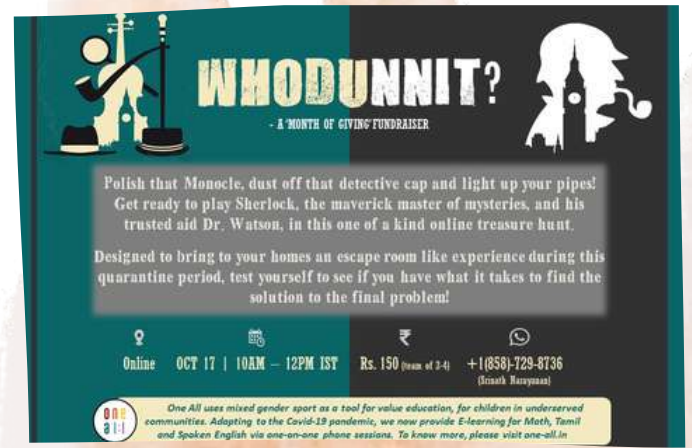
BUILDING SUPPORT BY CHAMPION OF ONE ALL- INNER CIRCLE

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JOY OF GIVING

October 2nd week was the busy and big week for One All. With inner circle members, we conducted fun quiz, online team game, origami and running for cause. 138 participants joined one of the activities from India and US. We have raised Rs. 80,92 from our giving week efforts. We feel thankful to the inner circle members! We cannot go without mentioning, those who have given much more than just money, these individuals have dedicated their time in ensuring that this week goes by without a hitch and the events we conducted were full of joy.





GEARING UP FOR 2021

ENHANCING ORGANIZATIONAL SYSTEM FOR 2021

The time of pandemic gave One All to evaluate our organizational and programmatic structure and system. Internally we worked on

- Theory of Change: using the logic framework, ToC gave us clear road map on why we do what we do.
- Capacity Building: Attending a 3 months interactive and practical course about fundraising and partnership development helped One All to create a structure and strategy for fundraising.
- Curriculum Development: Learning about best practice and other's curriculum like Social Emotional and Ethical learning designed by Emory University helped us to revise our curriculum.

Apart from the system enhancement, One All looked into scaling up.

- Facilitator training program: reached out to potential partner Non Profit Organizations to offer our facilitator training program.
- Adivasi fellowship: Designed 2 year fellowship for Adivasi youth to learn life skill education and sports as part of vocational and employable training.
- More community program through partnership: Looked for various local partners to start more community program in Chennai.



One All is ready to scale up our operations this year - Youth Development Program, Facilitator Training in Nagapattinam, Adivasi Fellowship and more!

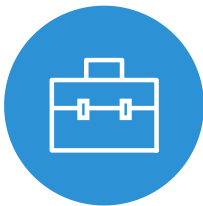
**Girls
Community
Program**



**Adivasi
Fellowship
Program -
Pilot**

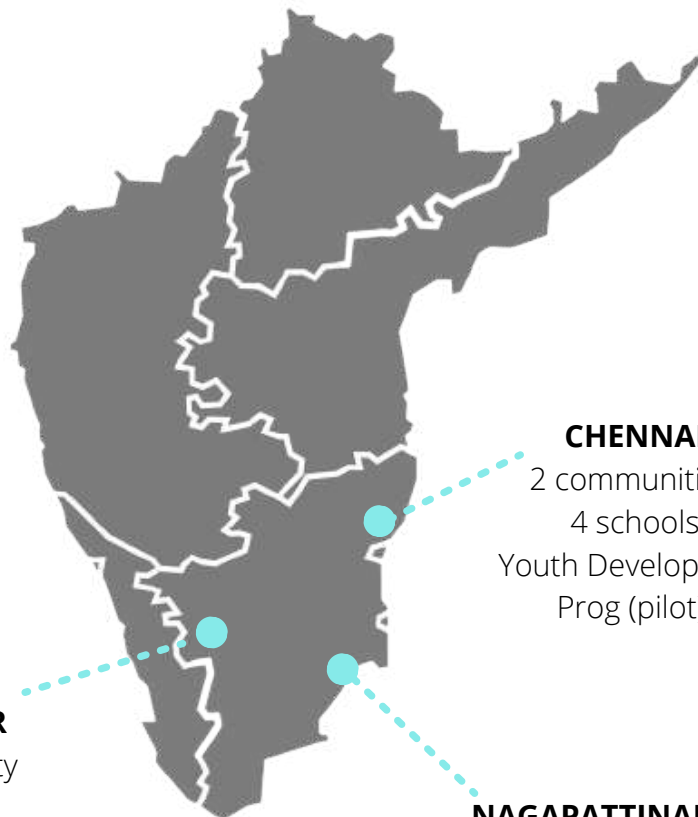


**Youth
Development
Program -
Pilot**



**Facilitator
Training Program
- Nagapattinam**

**Industrial
Training
Institute**



CHENNAI

2 communities
4 schools
Youth Development
Prog (pilot)

GUDALUR

1 community
2 schools
1 Industrial Training Institute
Adivasi Fellowship (pilot)

NAGAPATTINAM

Facilitator Training
(pilot)





ONE ALL TEAM

2020-2021





COVID19 has tested the resilience and values of our team. It has personally reinforced our aspirations for the One All cause. Here is what we have experienced:

"At the beginning, online classes was new to us. I learnt how to facilitate and engage with the children through our online lesson plans."

**- Prabhakaran
Program Manager, Chennai**

"I faced challenges with network connectivity, motivating and generating interest in learning through phone and video conversations."

**- Arokya Nancy
Facilitator, Chennai**

"I could not stay quietly at home during the lockdown. I started teaching games, craft & throws to the children who live in my village."

**- Parvathi
Facilitator, Gudalur**

"I realised that I am doing this work because I like it. Whatever problems I face, I am confident that I can overcome it and work for my community."

**- Badichi
Facilitator, Gudalur**

GOVERNANCE

Nature of Organization

A secular Indian registered Charitable Trust reaching out to youth for development through sports.

Board of Trustees

Mr. Muralishankar S - Managing
Trustee

Mr. Tariq Thekaekara

Mr. Manickam Narayanan

Mr. Dev Tayde

Ms. Varsha Yeshwant Kumar

Registration

Order under section 12AA

Approval under sectional 80G:

URN_o.AACTT8637N/0517-18/T-
0349/80G

PAN number: AACTT637N



2020-2021



OUR SUPPORTERS IN 2020-2021

We would like to express our gratitude to our generous supporters, partners and individuals for not only supporting our cause, but also believing our mission and joining our journey!

Donors from
the Ultimate Frisbee Community, India
Pudiyador, Chennai
Ultimate Players Association of India
Montfort Community & Development Society
Individuals

THANK YOU FOR BELIEVING IN US!



INDEPENDENT AUDITOR'S REPORT

Audit report under section 12a(b) of the Income-tax Act, 1961, in the case of charitable Trust

We have examined the balance sheet of The One All Trust (PAN No: AACTT8637N) as at 31/3/2021 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said Trust. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above named Trust visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below:

In our opinion and to the best of our information, and accounting to information given to us the said accounts give a true and fair view-

- (i) in the case of the balance sheet, of the state of affairs of the above named trust as at 31/3/2021 and
- (ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/3/2021

Date: 28/6/2021

Place: CHENNAI

FOR J V RAMANUJAM&CO
(Chartered Accountants)

M. No: 233192

UDIN: 21233192AAAAAC3228

BALANCE SHEET

Account for year ended March, 31st 2021

LIABILITIES	Amount INR	Amount INR
Capital account		
Corpus Fund	147634	147634
Excess of Income over Expenditure		
Opening Balance	59887	
Add: During the year	550690	610578
Current Liabilities		219689
Total		977901

ASSETS	Amount INR	Amount INR
Current assets		
Bank	967828	
Cash	10073	
TDS receivable A/C	0	
Total		977901

RECEIPT AND PAYMENTS

Account for year ended March, 31st 2021

RECEIPTS	Amount INR	Amount INR
Opening Balance		
Bank Accounts	55457	
Cash-in-hand	1987	57444
Current Assets		
Sundry Debtors		
Indirect Incomes	3680	3680
Donation		
Corpus Fund	1972168	1972208
	40	
Total		2179966
PAYMENTS	Amount INR	Amount INR
Current Liabilities		
Rahul-Reimbursement	11712.4	11712
Indirect Expenses	18	
Bank Charges	12900	
Consulting & Accounting	14575	
Equipment Costs	2822	
Food expenses	19870	
Local Conveyance	7598	
Misc expenses	35300	
Printing and stationery	390	
Travel expenses	184	
Salary	1096696	1190352
Closing Balance		
Bank Accounts	967828	
Cash-in Hand	10073	977901
Total		2179966

INCOME & EXPENDITURE

Account for year ended March, 31st 2021

EXPENDITURE	Amount INR	Amount INR
Indirect expenses		
To consulting and accounting	25500	
To Audit fee	23600	
To Bank charges	18	
To Food expenses	6071	
To Travel expenses	184	
To Equipment costs	14575	
To Local conveyance	31587	
To Misc expenses	7598	
To Printing and stationery	390	
To Medical expenses	35300	
To Salary and facilitation fee	1276696	1421518
Excess of Income over Expenditure		550690
Total		1972208

Income	Amount INR	Amount INR
Indirect Incomes		
By donations		1972168
By interest on IT regund		40
Total		1972208



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